

SCHEDULE-B: CONVERSION OF OVERHEAD TO UNDERGROUND

“Site survey including underground utility verification using (GPR & EPL), Engineering, Procurement, Supply, Loading, Transportation, Unloading, Insurance, Delivery at Site, Handling, Storage, Installation, Testing, Commissioning Including Documentation of All Items/Material required to complete works for Turnkey Based Contract For Conversion of Existing LT Line Network Including Consumer Service Lines Into Under Ground Cable Network using FSP/MSP & Ring Main System at Gorwa Sub Division Under Vishwamitri West Division Baroda City under MGVCCL with GIS Mapping / Geo Urja Mapping (Developed by GUVNL) and Asset Tagging under Gujarat Wire Free City Mission ”.

Sr No	Particulars of Item	Unit	SUPPLY PORTION			ERECTION PORTION		
			Quantity	Unit Rate in Rs	Total in Rs	Quantity	Unit Rate in Rs	Total in Rs
1	LT NETWORK(LT XLPE Cable Supply of XLPE (IS:7098) (I) -88 ISI marked Armoured cable multistrand aluminium conductor for 1.1 KV of following Size of Cable)							
A	1C X 400 Sqmm LT Cable (TC TO FSP)	Meter	26900	851.7	22910730			0
B	1C X 300 Sqmm LT Cable (TC TO FSP)	Meter	0	670.95	0			0
C	3.5 CX 400 mm2 Aluminium	Meter	2000	2097	4194000			0
D	3.5 CX 300 mm2 Aluminium	Meter	2000	1886.85	3773700			0
E	3.5 CX 240 mm2 Aluminium	Meter	178488	1524.6	272122804.8			0
F	3.5 C X 185 mm2 Aluminium	Meter	8000	1206.45	9651600			0
G	3.5 C X 150 mm2 Aluminium	Meter	178488	978.6	174668356.8			0
H	3.5 C X 120 mm2 Aluminium	Meter	560	827.4	463344			0
I	3.5 C X 95 mm2 Aluminium	Meter	630	641.55	404176.5			0
J	3.5 C X 70 mm2 Aluminium	Meter	1200	478.8	574560			0
K	3.5 C X 50 mm2 Aluminium	Meter	2340	367.5	859950			0
L	4 C X 25 mm2 Aluminium	Meter	8400	228.9	1922760			0
M	4 C X 16 mm2 Aluminium	Meter	780020	161.7	126129234			0
N	4 C X 10 mm2 Aluminium	Meter	0	124.95	0			0
O	4 C X 6 mm2 Aluminium	Meter	0	99.75	0			0
P	2 Core, 4 Sq.mm	Meter		69	0			0

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2	<u>LT Cable Termination:</u> Supply of Cable Termination on LT Pole, FSP, LT Distribution Trasformer Box of pole mounted trasformer of LT cable grade as pecified below. LT CABLE including cutting,stripping of cable,insulations,providing compression type terminals,suitable cable glands,crimping lugs with necessary connections.Work carried out up to consumer premises with meter shifting, and provide load side cable as per site conditions and as per EIC. All the accessories in the scope of biddier.							
A	1C X 400 Sqmm LT Cable (TC TO FSP)	Nos	2690	1245	3349050	2690	45	121050
B	1C X 300 Sqmm LT Cable (TC TO FSP)	Nos	0	1245	0	0	45	0
C	3.5 CX 400 mm2 Aluminium (FSP TO MSP)	Nos	150	1245	186750	150	45	6750
D	3.5 CX 300 mm2 Aluminium (FSP TO MSP)	Nos	150	1245	186750	150	45	6750
E	3.5 CX 240 mm2 Aluminium (FSP TO MSP)	Nos	3155	1245	3927975	3155	45	141975
F	3.5 C X 185 mm2 Aluminium (FSP TO MSP)	Nos	300	940	282000	300	45	13500
G	3.5 C X 150 mm2 Aluminium	Nos	7465	940	7017100	7465	45	335925
H	3.5 C X 120 mm2 Aluminium	Nos	20	889	17780	20	45	900
I	3.5 C X 95 mm2 Aluminium	Nos	20	889	17780	20	45	900
J	3.5 C X 70 mm2 Aluminium	Nos	54	889	48006	54	45	2430
K	3.5 C X 50 mm2 Aluminium	Nos	81	889	72009	81	45	3645
L	4 C X 25 mm2 Aluminium	Nos	296	804	237984	296	45	13320
M	4 C X 16 mm2 Aluminium	Nos	29281	788	23073428	29281	25	732025
N	4 C X 10 mm2 Aluminium	Nos	0	788	0	0	25	0
O	4 C X 6 mm2 Aluminium	Nos	0	679	0	0	25	0
P	2 Core, 4 Sq.mm	Nos	0	679	0	0	25	0

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3	<u>FSP (FUSE SECTION PILLER): 4 Way</u> Supplying and erecting 120x100x40 cms. Fuse section pillar fabricated from 4 mm Thermosetting Plastic (moulded in a single piece) i.e Glass Reinforced Polyester sheet Moulding Compound (SMC) or metal body(As per Specification and drawings) with cable clamps to be burried in ground to have appropriate erection on look unifrom unit erected with cement concrete foundation and <u>45 cms high brick masonry internal supported</u> on both side with intrnal and outer side locking arrangement with lock and keys in duplicate .Incoming switchgear SFU of 800A TPN and outgoing HRC SMC fuse base and knife type links 32 Amp to 630 Amp capacity fuse base fitted on 630 Amp current capacity copper Busbar with RYB colour coding and insulated strip with all internal connections and entry for incomming up to 1 core 300/400 sq mm 4 nos and outgoing 3 nos. 31/2 core cables of suitable sizes. (As per Technical specification of FSP) (Erection shall be carried out as per approved drawing and site condition)							
A	800 Amp	Nos	0	101860	0	0	3233	0
B	630 Amp	Nos	62	76566	4747092	62	3233	200446
C	400 Amp	Nos	0	67213	0	0	3233	0
4	<u>FSP (FUSE SECTION PILLER): 6 Way</u> Supplying and erecting 120x100x40 cms.Fuse section pillar fabricated from 4 mm Thermosetting Plastic (moulded in a single piece) i.e Glass Reinforced Polyester sheet Moulding Compound (SMC) or metal body(As per Specification and drawings) with cable clamps to be burried in ground to have appropriate erection on look unifrom unit erected with cement concrete foundation and 45 cms high brick masonry internal supported on both side with intrnal and outer side locking arrangement with lock and keys in duplicate .Incoming switchgear SFU of Suitable TPN and outgoing HRC SMC fuse base and knife type links 32 Amp to 630 Amp capacity fuse base fitted on 630 Amp current capacity copper Busbar with RYB colour coding and insulated strip with all internal connections and entry for incomming 1 core 300/400 sq mm 4 nos and outgoing 5 nos. 31/2 core cables of suitable sizes. (As per Technical specification of FSP) (Erection shall be carried out as per approved drawing and site condition)(SFU Amp Capcity is as under)							
A	800 Amp	Nos.	10	124269	1242690	10	3233	32330
B	630 Amp	Nos.	190	114850	21821500	190	3233	614270
C	400 Amp	Nos.	10	100820	1008200	10	3233	32330
5	<u>MSP(Mini Section Piller) : 4 Way</u> Supplying and erecting 120x100x40 cms. Mini section pillar fabricated from 4 mm thick Thermosetting Plastic(moulded in a single piece) i.e. Glass Reinforced Polyester Sheet Moulding Compound (SMC) or Metal Body Type Enclouser(As per Specification) with cable clamps to be burried in ground to have appropriate erection on look uniform unit erected with cement concrete foundation and 45 cms high brick masonry internal supported on both side with internal and outer side locking arrangement with lock and keys in duplicate. Incoming HRC SMC fuse base and kinfe type links 32 Amp to 250 Amp. capacity, fuse base fitted on 250 Amp. current capacity copper Busbar with RYB colour coding and insulated strip with all internal connections and entry for incoming up to 3.5 Core 300 Sq.mm 1 Nos. and outgoing 3 nos. 3.5 core cables of suitable sizes.(As per Technical specification of MSP)							
A	400 Amp	Nos.	50	28411	1420550	50	3233	161650

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B	250 Amp	Nos.	50	13225	661250	50	3233	161650
C	125 Amp	Nos.	50	10925	546250	50	3233	161650
6	<u>MSP(Mini Section Pillar) : 6 Way</u> Supplying and erecting 120x100x40 cms. Mini section pillar fabricated from 4 mm thick Thermosetting Plastic(moulded in a single piece) i.e. Glass Reinforced Polyester Sheet Moulding Compound (SMC) or Metal Body Type Encloser(As per Specification) with cable clamps to be burried in ground to have appropriate erection on look uniform unit erected with cement concrete foundation and 45 cms high brick masonry internal supported on both side with internal and outer side locking arrangement with lock and keys in duplicate. Incoming HRC SMC fuse base and kinfe type links 32 Amp to 250 Amp. capacity, fuse base fitted on 250 Amp. current capacity copper Busbar with RYB colour coding and insulated strip with all internal connections and entry for incoming up to 3.5 Core 300 Sq.mm 1 Nos. and outgoing 5 nos. 3.5 core cables of suitable sizes.(As per Technical specification of MSP)							
A	400 Amp	Nos.	50	42616	2130800	50	3233	161650
B	250 Amp	Nos.	50	19838	991900	50	3233	161650
C	125 Amp	Nos	50	16388	819400	50	3233	161650
7	<u>MSP(Mini Section Pillar) : 8 Way</u> Supplying and erecting 120x100x40 cms. Mini section pillar fabricated from 4 mm thick Thermosetting Plastic(moulded in a single piece) i.e. Glass Reinforced Polyester Sheet Moulding Compound (SMC) with cable clamps to be burried in ground to have appropriate erection on look uniform unit erected with cement concrete foundation and 45 cms high brick masonry internal supported on both side with internal and outer side locking arrangement with lock and keys in duplicate. Incoming HRC SMC fuse base and kinfe type links 32 Amp to 250 Amp. capacity, fuse base fitted on 250 Amp. current capacity copper Busbar with RYB colour coding and insulated strip with all internal connections and entry for incoming up to 3.5 Core 300 Sq.mm 1 Nos. and outgoing 7 nos. 3.5 core cables of suitable sizes.(As per Technical specification of MSP)							
A	400 Amp	Nos	557	18400	10248800	557	3233	1800781
B	250 Amp	Nos	0	14950	0	0	3233	0
C	125 Amp	Nos	0	12650	0	0	3233	0
8	SFU							
A	Supply, Instalation, Testing, Commissioning switch fuse unit made by SMC Box and capacity of 125 A, Mostaly used in flat/Socity area. Installation worked caried out with instruction of EIC. And as per the drawing approved by CA- Minimum 16 Nos. of CKT	Nos	0	12087	0	0	1150	0

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B	Supply, Instalation, Testing, Commissioning switch fuse unit made by SMC box and capacity of 200 A, Mostaly used in flat/Society area. Installation worked caried out with instruction of EIC. And as per the drawing approved by CA - Minimum 16 Nos. Of Circuit	Nos	250	18400	4600000	250	1150	287500
C	Supply, Instalation, Testing, Commissioning switch fuse unit made by SMC box and capacity of 400 A, Mostaly used in flat area. Installation worked caried out with instruction of EIC. And as per the drawing approved by CA- Minimum 16 Nos. Of Circuit	Nos	2862	20700	59243400	2862	1323	3786426
9	EARTHING							
A	EARTHING ELECTRODS: Supplying & erecting of maintained free earthing system comprising of Minimum 17 mm dia 3 mtr Long Earthing Electrode of low carbon steel electrode with 250 microns copper coating + carbon based conductive concrete back fill safe Compound(resistivity of less than 0.10 ohm mtr) & copper clamp. (FSP)	Nos	544	6500	3536000	544	1000	544000
B	EARTHING ELECTRODS: Supplying & erecting of maintained free earthing system comprising of Minimum 17 mm dia 2 mtr Long Earthing Electrode of low carbon steel electrode with 250 microns copper coating + carbon based conductive concrete back fill safe compound(resistivity of less than 0.10 ohm mtr) & copper clamp.(MSP+SFU)	Nos	7938	5500	43659000	7938	1000	7938000
C	EARTHING STRIP: Supply installation & commissioning of earthing conductor 25 x 3mm G.I. strip for pole mounted transformer and up to FSP,RMU as well as connection to be made to the earth pit. Rates inclusive of hot dipped hard wares.	Mtr	84820	91	7718620	84820	52	4410640
10	PRE BONDING TAP: For laying on trench after laying cable on trench to provide indication cable route below land surface in underground trench to protect cable for mechanical injuries.LDPE Material having 250 mm Width (Yellow Color is preferable)	Mtr	581063	14	8134882	581063	7	4067441
11	CABLE TAG: The PVC tag for identification of feeder/PSS/FSP/RMU name of HT/LT cables shall be provided at every 10 MTR LT Feeder : PSS/Transformer/FSP/MSP/SFU	Nos	32940	20	658800	32940	7	230580
12	CABLE ROUTE MARKER: Providing and erecting RCC cable route marker as per drawing duly marked with "DANGER" mark, "discom POWER CABLE" and arrow of route of cable.	Nos	2308	300	692400	2308	100	230800
13	CABLE TERMINAL FERRULS: The PVC Cable terminal ferruls for identification of phase sequence and feeder/PSS/FSP name of HT/LT cables shall be provided at every termination of all cables stating detail as under. HT Cable :Feeder name/Phase(R/Y/B) LT Cable : TC/FSP name/Phase(R/Y/B/N)	Nos	32940	24	790560	32940	8	263520

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14	LAYING WORK							
A	Supply of HDPE/DWC pipe confirming to IS 4984:1955 having diameter 110/100mm or appropriate pipe size of cable and minimum thickness 5mm at a minimum depth 1200mm below the road surface by PUSH through method by drilling the road with HDD machine/manually without breaking the road surface and with laying of any size of LT XLPE insulated aluminium armoured cable through the duct as per the instruction of EIC and specifications. (For LT XLPE Cable above 3.5C/4C* 185 SQMM)	Mtr	95244	361	34383084	95244	495	47145780
B	Supply & Laying of HDPE/DWC pipe confirming to IS 4984:1955 having diameter 90mm or appropriate pipe size of cable with laying of various size of LT XLPE (3.5 Core 95 sq. mm to 3.5 core 150 Sq.mm) PUSH through method by drilling the road with HDD machine/manually without breaking the road surface and with laying of any size of LT XLPE insulated aluminium armoured cable through the duct as per the instruction of EIC and specifications (Single/Double/Bunched)	Mtr	89839	224	20123936	89839	495	44470305
C	Supply & Laying of HDPE/DWC pipe confirming to IS 4984:1955 having diameter 50/63 mm with laying of various size of LT XLPE (2C 45Qmm to and upto 3.5/4 core 70 Sq.mm) PUSH through method by drilling the road with HDD machine/manually without breaking the road surface and with laying of any size of LT XLPE insulated aluminium armoured cable through the duct as per the instruction of EIC and specifications insulated Aluminium armoured Cable (Single/Double/Bunched)	Mtr	395980	76	30094480	395980	495	196010100
D	Laying (including installation, testing and commissioning) of various size of LT XLPE insulated Aluminium armoured Cable in ground 1200mm deep, 300mm wide trench, providing sand cushioning below (75mm thick layer of sand) and above (75mm thick layer of sand) of the cable and covering it with RCC half round hum pipe (150mm inner dia with thickness of 30mm, 1meter in legnth) before refilling pre warning tap/bonding tap should provide below 700mm from ground level and back filling the same to make the ground level as original. As per specification and drawing of MGVCL. (RCC half round hum pipe should be provided throughout on cable without gap).	Mtr	0	0	0	581063	531.3	308718771.9
15	Providing, supplying, laying, fixing and commissioning of Green color Hose Pipe for LT armored service cable protection/saddling work in consumer premises where digging is not possible up to energy meter location, including all accessories such as saddles, clamps, clips, bends, fastening materials etc. complete in all respect as per technical specification.(Saddleing with wall and etc, for this work GI type saddle and nail shall be used)							
A	Hose Pipe of Size 40mm/32mm	Mtr	42461	118.64	5037745.763	42461	17.80	755661.8644
B	Hose Pipe of Size 77mm/63mm	Mtr	6066	364.41	2210491.525	6066	17.80	107954.2373
C	Hose Pipe of Size 90mm/75mm	Mtr	6066	406.78	2467525.424	6066	17.80	107954.2373
D	Green color Hose Pipe of Size 120mm/103.5 mm	Mtr	6066	805.08	4883644.068	6066	17.80	107954.2373

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16	DRAWING: Preparing complete drawing of entire network as well as individual feeder map showing joints also in AutoCad and providing the same to MGVCL in AutoCad copy as well as pdf copy and hard copy in six sets. The drawing should be geographical indicating all directions	Per KM			0	115	1000	115000
17	Paint Pointed Letter 2 inchsize (Marking on FSP,MSP,SFU Etc In any place). As per directive of Engineer Incharge) with supply of color	Ea			0	63615	5.175	329207.625
18	DISMENTAL							
A	Dismantalling PSC Pole 8 Mtr with cross arm,insulators,hardwares etc.and return it to MGVCL store.While dismantalling utmost care shall be taken so that the material so that the same can be reused by MGVCL.	Nos				0	562	0
B	Dismantalling PSC 10 Mtr/Rail/RSJ pole with cross arm,insulators,hardwares etc.and return it to MGVCL store.While dismantalling utmost care shall be taken so that the material so that the same can be reused by MGVCL.	Nos				0	1131	0
C	Dismantalling of existing HT/LT line of 34SQMM to 55SQMM conductor and after making coil and stacking the same at MGVCL store.Conductor has to dismantall from shackle to shackle pole with minimum nos of cut piece as per instruction of EIC	Per Cond/KM				369.86	715	264449.9
D	Dismant of of single phase AB Cable(3.5 core) including fittings of All Accessories and stacking the same at MGVCL store.Cable has to dismantall from shackle to shackle pole with minimum nos of cut piece as per instruction of EIC	KM				21.59	8089	174641.51
E	Dismant of of single phase AB Cable(LT 1P2W) including fittings of All Accessories and stacking the same at MGVCL store.Cable has to dismantall from shackle to shackle pole with minimum nos of cut piece as per instruction of EIC	KM				0	3235	0
19	COMPREHENSIVE MAINTENANCE WORK FOR LT UNDERGROUND NETWORK AFTER SUCCESSFUL COMPLETION OF PROJECT, For Five years after completion of project,For further detail bidder advice to Read the chapter in STANDARD BIDDING DOCUMENT							
A	Locating Underground Cable Fault of Underground Cable including digging,pin pointing with cable route tracker by using cable fault location equipment like cable fault Van/Vehicle with supportive meters and accessories & doing high pressure testing of cable for checking healthiness of cable with suitable equipment after jointing of the faulty cable (excluding jointing kit) backfilling, and submission of fault location with report of showing distance from main source approx.. Including required manpower.	Per Job				2500	6780	16950000
B	Supply of unskilled/skilled man power to perform day to day activity of maintenance work of LT Under ground Network and all Associated activity etc.These man power deployment meant for activities other than above 19 (A)	MND				16425	650	10676250
	Amount in Rupees (without GST)		929964829			652722165		

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	GST @ 18%		167393669			117489990			
	TOTAL Amount (WITH GST)		1097358498			770212154			
	GRAND TOTAL (WITH GST)						1867570652		
	TOTAL COST IN CR						186.76 Crore		